## Annex A - Structures

## **EXISTING STRUCTURE**

| Title   | Grade | Fte  |
|---|-------|------|
| Snr SAL Officer - Sport & Physical Activity   | 9     | 1.00 |
|   |       |      |
| Community Leisure Officer - Sport             | 8     | 1.00 |
| Community Leisure Officer - Physical Activity | 8     | 1.00 |
| Community Leisure Officer - Young People      | 8     | 1.00 |

## PROPOSED NEW STRUCTURE

| PROPOSED NEW STRUCTURE                                |       |      |                                 |                                       |  |
|---|-------|------|---------------------------------|---------------------------------------|--|
|   | Grade |      |                                 |                                       |  |
| Title   | tbc   | Fte  | Funded by                       | Notes                                 |  |
| Everybody Active Programme's                          |       |      |                                 |                                       |  |
| Adult Programme Coordinator                           | 9     | 1.00 | CYC                             |                                       |  |
| Targeted Programme Coordinator                        | 9     | 1.00 | CYC                             |                                       |  |
| Sports Participation Officer                          | 6     | 1.00 | 100 %CIF                        | 3 year funded post                    |  |
| Active Living Officer                                 | 6     | 1.00 | CYC                             |                                       |  |
|   |       |      | 50% CYC                         |                                       |  |
| Disability Sport and Activity Officer (Adults)        | 6     | 1.00 | 50% CIF                         | CIF contribution for 3 years          |  |
|   |       |      | 50% CYC                         |                                       |  |
| Older Peoples Activity Officer                        | 6     | 1.00 | 50% CIF                         | CIF contribution for 3 years          |  |
| Exercise Pathways Officer                             | 6     | 1.00 | CYC                             |                                       |  |
| Young Peoples Activity Officer                        | 6     | 1.00 | CYC                             |                                       |  |
| Rugby League Service Area Coordinator*                | 6     | 1.00 | 100% RFL                        | RFL funded for 3 years                |  |
| Cycle City Targeted Participation Officer*            | 6     | 1.00 | 100% Cycle City Programme       | 1 year post funded by Cycle City York |  |
|   |       |      |                                 | 1 year post funded by external aiming |  |
|   |       |      |                                 | high programme resources (Adult,      |  |
| Disability Sport and Activity Officer (Young People)* | 6     | 1.00 | 100% Aiming High Programme      | Children & Education)                 |  |
| Volunteer Officer*                                    | 6     | 1.00 | 100% Community Action Pilot DFS | Post funded until 2011                |  |

<sup>\*</sup> Posts and funding contracts to be confirmed